CITY of CHICO

A. GENERAL INFORMATION

i. Jurisdictional Information:

| Population 1998: | 52,700 |
|--|--------|
| Annual Single-Family Units Permitted (1996-98, Avg.): | 312 |
| Annual Multi-Family Units Permitted (1996-98, Avg.): | 37 |
| Total Annual Residential Units Permited (1996-98, Avg.): | 349 |

ii. General Fee Checklist

| fee used here 19. | updated in 98 or 1999? | fee used here | updated in 1998 or 1999? |
|---|---------------------------|--|-----------------------------|
| Y 1. Planning Department Plan Check Fees | Y | N 14. Watershed / Aquifer Fees | - |
| Y 2. Environmental Assessment / Review Fees | Y | Y 15. Local Traffic Mitigation Fees | Y |
| Y 3. Building Department Plan Check Fees | Y | N 16. Reg'l Traffic / Highway Mit'n Fees | - |
| Y 4. Building Department Permit Fees | Y | Y 17. Fire Service Fees | Y |
| Y 5. Engineering / Public Works Dept. Fees | Y | Y 18. Police Service Fees | Y |
| Y 6. Grading Permit Fees | Y | N 19. Public Safety Fees | - |
| Y 7. Electrical Permit Fees | Y | Y 20. School District Fees | Y |
| Y 8. Mechanical Permit Fees | Y | N 21. School District Mitigation Fees | - |
| Y 9. Plumbing Permit Fees | Y | Y 22. Community / Capital Facility Fees | Y |
| N 10. Electricity / Gas Connection Fees | - | Y 23. Park Land Dedication / In-Lieu Fees | Y |
| Y 11. Sanitary Sewer Connection Fees | Y | N 24. Open Space Dedication / In-Lieu Fees | - |
| Y 12. Storm Drainage Connection Fees | Y | N 25. Afford. Hous'g Dedic'n / In-Lieu Fees | - |
| N 13. Water Connection Fees | - | N 26. Special Assessment District Fees | - |
| iii. Possible Fee Reductions or Waivers? | | e Housing Fee Reduction e Housing Fee Waiver | N N |
| | | using Fee Reduction using Fee Waiver | N N |
| | Fee Types | Reduced or Waived: Chico will divert \$ from to fund afford. or s that are beneficial to t | r. hsg projects |
| iv. Use of Mello-Roos in this Jurisdiction: | single-fam multi-fami | • | 25 - 50% not used |
| v. Nexus Reports | -Developm | nent Impact Fee Analysis (1998) - all impact & departr | mental fees |

B. 25 UNIT SINGLE-FAMILY SUBDIVISION MODEL

i. Project Typical for Jurisdiction?

| i. Expected Location of Model in this Jurisdiction: ii. Expected Environmental Assessment Determination: | | | Eaton Road @ the Esplanade Mitigated Negative Declaration | |
|--|--|--|--|--|
| | | | | |
| v. Typical Jurisdictional Requirements for | this Model: | | | |
| -Off-Site Improvements: | | | g, soundwalls, street lights, nedian strip possible, hydrants | |
| -Internal Site Improvements: | full street, curbs, gutters, | -dedication of streets and infrastructure req'd; utility easements, full infrastr, full street, curbs, gutters, sidewalks, landscaping, soundwalls, street lights, street trees, undergrounding of utilities | | |
| -Common Amenities / Open Space: | -discretionary negotiation | n for open space dedicati | on | |
| -Project Management Requirements: | -Conditions of Approval; Homeowners Association | | , Lighting & Maint. Distr; | |
| -Typical Reporting: | -soils; others dependent archaeological & cultural | | logical, wetlands, traffic, noise, shed analysis | |
| . Model Valuation Information: | | | | |
| Single-Family Dwelling Unit Valuation Price per Private Garage Valuation Price per Sq. Ft. | Sq. Ft. | | 65.50 22.50 | |
| Total Valuation per Unit Total Valuation per 25 Unit Subdivision Model | | | 172,750 4,318,750 | |
| i. Planning Fees: | Type / Fee Calculation | Per Unit | Fee Amoun | |
| General Plan Amendment Fee Zone Change Application Fee | deposit + T&M deposit + T&M | | 750 750 | |
| Planned Development Subdivison Fee | deposit + T&M | | 500 | |
| Tentative Map Fee | deposit + T&M | | 1,000 | |
| Final Map Review Fee | included in Pub.Wks. Im | provmt Plan Check Fee | | |
| Environmental Assessment / Neg Dec Fee Subtotal Planning Fees | deposit + T&M | | 250 3,250 | |
| Subtotal Flamming Fees | | | 3,220 | |
| ii. Plan Check, Permit & Inspection Fees | Type / Fee Calculation | Per Unit | Fee Amoun | |
| Building Permit Fee | schedule based on val'n | 1,678 | 41,956 | |
| Building Plan Check Fee | 65% of Building Permit | 1,091 | 27,272 | |
| Strong Motion Instrumentation Fee (SMIP) | .0001 x val'n | 17.28 | 432 | |
| Pub.Wks. Imprvmt Plan Check & Inspc'n Fee | schedule based on val'n | | 12,950 | |
| Electrical Permit Fee | based on sq.ft. | 187 | 4,683 | |
| Plumbing Permit Fee | fixture count | 129 | 3225 | |
| Mechanical Permit Fee | fixture count | 28 | 700 | |
| Plan Maintenance Fee | schedule based on val'n | | 34 | |
| Energy Fee | flat per unit | 20 | 500 | |

Yes

| viii. Infrastructure, Impact & District Fees | Type / Fee Calculation | Per Unit | Fee Amount |
|--|--------------------------|--------------|------------|
| School District Impact Fee | 1.93 / sf | 4,825 | 120,625 |
| City - Sewer Connection Fee | flat per unit | 4,010 | 100,250 |
| City - Storm Drainage Fee - Zone 6: Single Fam. | 4019 / acre | | 20,095 |
| City - Transportation Facility Fee | per trip count | 1,646 | 41,150 |
| City - Building & Equipment Fee | flat per unit | 408.76 | 10,219 |
| City - Fire Service Fee | flat per unit | 160 | 4,000 |
| City - Police Service Fee | flat per unit | 268 | 6,705 |
| City - Administrative Facilities Fee | flat per unit | 100 | 2,500 |
| City - Park Facilities Fee | flat per unit | 1,333 | 33,325 |
| Subtotal Infrastructure, Impact & District Fed | es | | 338,869 |
| x. Totals | | | |
| Total Fees for 25 Unit Single-Family Subdivisi | on Model (total of subto | otals above) | 433,869 |
| Total Fees per Unit (total from above / 25 units) | | | 17,355 |

C. SINGLE-FAMILY INFILL UNIT MODEL

Subtotal Plan Check, Permit & Inspection Fees

| i. Project Typical for Jurisdiction? | | | Yes |
|--|-------------------------|-----------------------------|---------------------------------|
| ii. Expected Location of Model in this Jurise | diction: | | Eaton Road @ the Esplanade |
| iii. Expected Environmental Assessment De | termination: | | Exemption |
| iv. Typical Jurisdictional Requirements for | this Model: | | • |
| -Site Improvements | | vide infrastructure standar | d; install deficient hydrants & |
| -Typical Reporting | -none | | |
| v. Model Valuation Information: | | | |
| Single-Family Dwelling Unit Valuation Price per Private Garage Valuation Price per Sq. Ft. | r Sq. Ft. | | 65.50 22.50 |
| Total Valuation per Model | | | 172,750 |
| vi. Planning Fees: | Type / Fee Calculation | Per Unit | Fee Amount |
| Environmental Assessment Fee | normally exempt | | - |
| Subtotal Planning Fees | | | 0 |
| vii. Plan Check, Permit & Inspection Fees | Type / Fee Calculation | Per Unit | Fee Amount |
| Building Permit Fee | schedule based on val'n | 1,678 | 1,678 |
| Building Plan Check Fee | 65% of Building Permit | 1,091 | 1,091 |
| Strong Motion Instrumentation Fee (SMIP) | .0001 x val'n | 17 | 17 |
| Electrical Permit Fee | based on sq.ft. | 187 | 187 |
| Plumbing Permit Fee | fixture count | 129 | 129 |
| Mechanical Permit Fee | fixture count | 28 | 28 |
| Plan Maintenance Fee | schedule based on val'n | 34 | 34 |
| Energy Fee | flat per unit | 20 | 20 |

3,184

| ii. Infrastructure, Impact & District Fees | Type / Fee Calculation | Per Unit | Fee Amoun |
|---|------------------------|----------|-----------|
| School District Impact Fee | 1.93 / sf | 4,825 | 4,825 |
| City - Sewer Connection Fee | flat per unit | 4,010 | 4,010 |
| City - Storm Drainage Fee - Zone 6: Single Fam. | 4019 / acre | | 551 |
| City - Transportation Facility Fee | per trip count | 1,646 | 1,646 |
| City - Building & Equipment Fee | flat per unit | 408.76 | 409 |
| City - Fire Service Fee | flat per unit | 160 | 160 |
| City - Police Service Fee | flat per unit | 149 | 149 |
| City - Administrative Facilities Fee | flat per unit | 100 | 100 |
| City - Park Facilities Fee | flat per unit | 2,133 | 2,133 |
| Subtotal Infrastructure, Impact & District Fed | es | | 13,983 |
| . Totals | | | |
| Total Food for Single Fourily Infil II:4 Medal | (4.4.1.6. 1.4.4.11 | ` | 17.167 |

Total Fees for Single-Family Infill Unit Model (total of subtotals above)

17,167

D. 45 UNIT MULTI-FAMILY MODEL

| i. Project Typical for Jurisdiction? | |
|--------------------------------------|--|
|--------------------------------------|--|

Yes

ii. Expected Location of Model in this Jurisdiction:

East 20th Street @ Forest

iii. Expected Environmental Assessment Determination:

Mitigated Negative Declaration

iv. Typical Jurisdictional Requirements for this Model:

| -Off-Site Improvements: | -full street, curbs, gutters, sidewalks, landscaping, soundwalls, street lights, street trees, underground'g of utilities, bus stop, median strip possible, hydrants |
|-----------------------------------|--|
| -Internal Site Improvements: | -dedication of streets and infrastructure req'd; utility easements, full infrastr, full street, curbs, gutters, sidewalks, landscaping, soundwalls, street lights, street trees, undergrounding of utilities |
| -Common Amenities / Open Space: | -25% of lot for open space dedication; other amenities negotiated |
| -Project Management Requirements: | -Conditions of Approval; particip'n in Landscape, Lighting & Maint. Distr; architectural review process required |
| -Typical Reporting: | -soils; others dependent on site - hydrology, biological, wetlands, traffic, noise, archaeological & cultural resources, scenic-viewshed analysis |

v. Model Valuation Information:

| Multi-Family Dwelling Unit Valuation Price per Sq. Ft. Private Garage Valuation Price per Sq. Ft. | 66.00 25.70 |
|---|---------------------|
| Total Valuation per Unit Total Valuation per 45 Unit Multi-Family Development Model | 71,140 3,201,300 |

| vi. Planning Fees: | Type / Fee Calculation | Per Unit | Fee Amount |
|--|------------------------|----------|------------|
| General Plan Amendment Fee | deposit + T&M | | 750 |
| Zone Change Application Fee | deposit + T&M | | 750 |
| Planned Development Subdivison Fee | deposit + T&M | | 500 |
| Environmental Assessment / Neg Dec Fee | deposit + T&M | | 250 |
| | | | |

Subtotal Planning Fees 2,250

| ii. Plan Check, Permit & Inspection Fees | Type / Fee Calculation | Per Unit | Fee Amoun |
|---|----------------------------|------------|------------|
| Building Permit Fee | schedule based on val'n | of bldgs | 17,169 |
| Building Plan Check Fee | 65% of Building Permit | | 11,160 |
| Strong Motion Instrumentation Fee (SMIP) | .0001 x val'n | 7.11 | 320 |
| Blueprint / Microfilm / Copy Fee | flat per project | | 250 |
| Public Works Improvements Plan Check Fee | schedule based on val'n | | 5,141 |
| Electrical Permit Fee | based on sq.ft. | 83 | 3,714 |
| Plumbing Permit Fee | fixture count | 58 | 2628 |
| Mechanical Permit Fee | fixture count | 53 | 2,394 |
| Plan Maintenance Fee | schedule based on val'n | 7.63 | 343 |
| Energy Fee | flat per unit | 10 | 450 |
| Subtotal Plan Check, Permit & Inspection Fed | es | | 43,569 |
| iii. Infrastructure, Impact & District Fees | Type / Fee Calculation | Per Unit | Fee Amount |
| School District Impact Fee | 1.93 / sf | 1,930 | 48,250 |
| City - Sewer Connection Fee | flat per unit | 530 | 23,850 |
| City - Storm Drainage Fee - Zone 4: Multi-Fam. | 4019 / acre | | 12,057 |
| City - Transportation Facility Fee | per trip count | 1,164 | 52,380 |
| City - Building & Equipment Fee | flat per unit | 398.51 | 17,933 |
| City - Fire Service Fee | flat per unit | 145 | 6,525 |
| City - Police Service Fee | flat per unit | 168 | 7,538 |
| City - Administrative Facilities Fee | flat per unit | 86 | 3,870 |
| City - Park Facilities Fee | flat per unit | 1,859 | 83,655 |
| Subtotal Infrastructure, Impact & District Fees | | | 256,058 |
| x. Totals | | | |
| Total Fees for 45 Unit Multi-Family Developm | nent Model (total of subto | als above) | 301,877 |
| Total Fees per Unit (total from above / 45 units) | | | 6,708 |